

Developing Lifelong Learning												
Better educational attainment at Key Stage 4												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
312.80	335.60	355.50	LAA C&YP 06a	average number of points achieved at Key Stage 4	N/a	372.00			341.00	N/a	N/a	
46.60	51.30	56.58	BV 038	% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent	N/a	60.11			58.00	60.11		Provisional figures (as reported by schools), subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
34.90	38.30	40.42	BV 038a	% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent, including English and Maths	N/a	42.10			48.00	42.10		Provisional figures (as reported by schools), subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
N/a	N/a	47.30	PFI 02c	average mean point score gap for all girls and boys at Key Stage 4	N/a	53.80			44.00	53.80		Provisional figures (as reported by schools), subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
85.10	86.30	87.71	BV 039	% of pupils achieving 5 or more GCSEs at grades A*-G or equivalent, including English and Maths	N/a	89.80			90.00	89.80		Provisional figures (as reported by schools), subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
53.00	59.20	65.11	BV 050	% of young people leaving care aged 16 or over with at least one GCSE at Grade A*-G or a GNVQ	N/a	73.80			65.00	65.00		
Better educational attainment at Key Stage 3												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
71.00	70.22	69.19	BV 181a	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in English	N/a	71.00			77.00	71.00		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
71.00	73.02	76.87	BV 181b	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Mathematics	N/a	76.20			79.00	76.20		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
65.00	69.04	71.74	BV 181c	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Science	N/a	72.40			75.00	72.40		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
72.00	70.01	71.74	BV 181d	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in ICT	N/a	76.50			76.00	76.50		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007

Better educational attainment at Key Stage 2												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
76.00	77.20	78.75	BV 040	% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in Mathematics	N/a	78.90			83.00	78.90		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
77.00	78.70	78.65	BV 041	% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in English	N/a	80.30			82.00	80.30		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
25.00	24.00	30.68	BV 194a	% of 11 year old pupils achieving level 5 in the Key Stage 2 test in English	N/a	32.30			32.00	32.30		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
30.00	31.00	33.62	BV 194b	% of 11 year old pupils achieving level 5 in the Key Stage 2 test in Mathematics	N/a	32.90			35.00	32.90		Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007

Other indicators aligned to education												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
100.00	100.00	99.16	BV 043a	% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, excluding exceptions	99.08	99.38			100.00	99.00		Provisional figure. Cumulative total. Final figure will be available May 2008
99.60	100.00	99.29	BV 043b	% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, including exceptions	99.25	99.52			100.00	99.00		Provisional figure. Cumulative total. Final figure will be available May 2008
5.65	5.74	5.89	BV 046	% of half days missed due to total absence in primary schools	5.24	5.22			5.71	5.30		Provisional figure. Final figure will be available late February 2008
N/a	6.00	5.20	PAF C69	distance children newly looked after are placed from home	6.20	4.90			6.00	6.00		
N/a	23.00	31.37	BV 221b	% of young people aged 13-19 gaining a accredited outcome compared to the percentage of young people aged 13-19 participating in youth work	N/a	15.00	N/a	N/a	30.00	30.00	N/a	This provisional data is reported cumulatively
N/a	42.00	51.83	BV 221a	% of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people aged 13-19 participating in youth work	N/a	30.00	N/a	N/a	60.00	60.00	N/a	This provisional data is reported cumulatively
N/a	19.00	33.70	BV 222a	% of integrated early education and childcare settings funded or part-funded by the local authority where leaders have a qualification at Level 4 or above	56.07	56.07			65.00	65.00		Provisional data.
N/a	100.00	100.00	BV 222b	% of integrated early education and childcare settings funded or part-funded by the local authority that have input from staff with graduate or post-graduate qualifications in teaching or child development	100.00	100.00			100.00	100.00		Provisional data.
N/a	13.10	12.30	LAA C&YP 10a	% of 16-18 year olds not in education, employment or training	12.00	12.60			10.50	N/a	N/a	At the end of September 2007 12.6% 16-18 year olds were NEET, compared to 18.6% at September 2006.

Libraries, Learning and Culture												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
1,059.00	1,113.61	1,023.42	BV 170a	number of visits to/uses of local authority funded or part-funded museums and galleries per 1,000 population	929.80	956.62			1,050.00	N/a	N/a	Killhope museum took top prize with a Gold Award in the new Sustainable Tourism category of the North East England Tourism Awards 2007. Visits to Killhope and Binchester may be affected by poor 2007 summer.
380.00	344.43	337.00	BV 170b	the number of those visits to local authority funded or part funded museums and galleries that were in person, per 1,000 population	351.50	345.67			340.00	N/a	N/a	Killhope museum took top prize with a Gold Award in the new Sustainable Tourism category of the North East England Tourism Awards 2007. Visits to Killhope and Binchester may be affected by poor 2007 summer.
14,413.00	16,774.00	17,743.00	BV 170c	number of pupils visiting museums and galleries in organised school groups	16,807.00	20,460.00			16,000.00	N/a	N/a	Killhope museum took top prize with a Gold Award in the new Sustainable Tourism category of the North East England Tourism Awards 2007. Visits to Killhope and Binchester may be affected by poor 2007 summer.
N/a	3.00	3.00	BV 220	Compliance against the Public Library Service Standards (PLSSs)	3.00	3.00			4.00	N/a	N/a	To achieve a score of 4, Durham needs to amass 18+ points, at present our score is 17.5. If we can achieve the correct response to the pertinent question in Children's CIPFA PLUS, we can achieve 9 out of 10 standards and thus 18 points resulting in a mark of 4 for the BVPI. The survey results will be available later in the year.

CPA Culture Block												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
90.80	90.80	90.80	PLSS 01	% households within 2 miles of a library	90.80	90.80			85.00	90.80		CIPFA actuals not due until Summer 08.
174.69	169.00	158.00	PLSS 02	scheduled opening hours per 1,000 population for all libraries	162.00	162.00			128.00	162.00		CIPFA actuals not due until Summer 08.
100.00	100.00	100.00	PLSS 03	percentage of static libraries providing access to electronic information resources connected to the internet	100.00	100.00			100.00	100.00		CIPFA actuals not due until Summer 08.
7.00	6.96	8.00	PLSS 04	number of electronic workstations with access to the internet and the libraries catalogue (available for public use through both static and mobile libraries, and other service outlets (as defined in PLSS 1)) available to users per 10,000 population.	6.96	6.96			6.00	6.96		CIPFA actuals not due until Summer 08.
62.00	61.00	63.00	PLSS 05i	% requests for books met within 7 days	63.00	59.00			50.00	59.00		Performance is taken from the October 2007 survey. Book fund reductions is likely to have affected performance.
76.00	75.00	73.00	PLSS 05ii	% requests for books met within 15 days	73.00	71.00			70.00	71.00		Performance is taken from the October 2007 survey. Book fund reductions is likely to have affected performance.
89.00	89.00	87.00	PLSS 05iii	% requests for books met within 30 days	87.00	86.00			85.00	86.00		Performance is taken from the October 2007 survey. Book fund reductions is likely to have affected performance.
4,933.00	4,896.48	4,836.00	PLSS 06	number of physical visits to libraries per 1,000 population	4,810.00	4,810.00			5,500.00	5,000.00		although actual counters are in place in most libraries, there are teething troubles with the new system which is affecting the count. For this reason the count has not been updated since quarter 1.

Culture and Leisure												
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
60.60	72.20	71.30	BV 178	% of the total length of rights of way in the local authority area that are easy to use by the general public	61.40	61.40			72.00	70.00		The sample survey for rights of way to meet BV178 is a 5% random survey of the network carried out in 2 surveys in May and November. Analysis of the survey results does not indicate any one problem area and a combination of factors is believed to have contributed to the result, including the nature of the sample size i.e. small for our network of over 3000km and entirely random, the unseasonable conditions of the spring and early summer, staffing and budgetary constraints. An Action Plan for BV178 is in place and we expect the November survey to be an improvement on the May survey but it is unlikely that the 2007/08 target will be achieved. The year end prediction has been reviewed to 70%
17.78	18.00	20.19	CPA C04	active borrowers as a percentage of the population	20.42	21.00			20.40	21.00		Has come about due to; 1. promotion campaign that included; library bags, bus advertisements, countywide newspaper, adverts on the side of delivery vehicles. 2. relaxed enrolment procedures and introduction of interim membership with the added bonus of broadening social inclusion. 3. positive approach of library staff to welcome and encourage new members 4. wide range of events and activities organised by libraries to encourage visits from a wide spectrum of the community 5. facilitating on-line enrolment. Active borrowers is a figure that can fluctuate from week to week, month to month; the whole of LL&C is committed to not only encouraging new users but also keeping those that we already have.